



12 August 2024

File Ref: F230-L24-11-01
Ask For: Mayor Taylor

Andrew Caddie
Kenepuru and Central Sounds Residents
Assn Inc (KCSRA)
PO Box 5054
Springlands
president@kcsra.org.nz

Dear Andrew

Long Term Plan 2024-34 - Decision

Thank you for your submission to Council's 2024-2034 Long Term Plan (LTP). 168 submissions were received on the Sounds Road Recovery funding, almost half of the total number of LTP submissions received.

An analysis of the submissions was undertaken by senior staff and 13 common themes emerged. More detailed analysis of these is contained in the report (Item 4) to Council's 24 June 2024 meeting which can be found through Council's website: https://www.marlborough.govt.nz/Council_24_June_Agenda

Council considered all submissions and this report at the 24 June meeting and the following decisions were made:

Clr Dawson/The Mayor:
That Council agree to progress with the Sounds Road Recovery work.

Carried

Clr Dawson/The Mayor:

- 1. That Council agree to thank all submitters on the topic of Sounds Roads Recovery Funding.**
- 2. That Council agree to exclude all marine costs except for \$500,000 for a targeted study to reduce uncertainty on the future scope and staging of marine works.**
- 3. That Council agree to include Tranche 1 and 2 expenditure in the calculation of the cost share allocation between Zones.**
- 4. That Council agree to increase the weighting for Non-Sounds properties to 30 from the original 25.**
- 5. That Council agree to adopt Option 2(d) per the 2024-34 Long Term Plan Consultation Document for the funding of the Sounds Roads Recovery as amended by the decisions of Council in their deliberation of recommendations 2, 3 and 4 above.**
- 6. That Council agree to not pursue the UAC concept for rating Zone properties for the 2024-34 Long Term Plan.**
- 7. That Council note that Council can review the decision it made on recommendation 6 above as part of the 2027-37 Long Term Plan.**

8. That Council agree to retain current Zone property boundaries as contained in the 2024-34 Long Term Plan Consultation Document.
9. That Council note the work being undertaken to improve maintenance delivery.
10. That Council agree to update Council's Revenue and Financing Policy to reflect the decisions made at this meeting.
11. That Council agree to submit the funding application to NZTA for repairs to Sounds Roads.
12. That Council note that there is some uncertainty regarding NZTA's Financial Assistance Rate for Repairs.

Carried

Once again, thank you for participating in this important process.

For your information Council will consider for adoption the 2024-34 Long Term Plan at a future Council meeting to be scheduled in late August with a date to be confirmed.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Nadine Taylor', written in a cursive style.

NADINE TAYLOR
MAYOR